

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute

MP3015 - PRIN. K. M. KUNDNANI COLLEGE OF PHARMACY

Address

Plot No. 23, Jote Joy, Rambhau Salgaonkar Marg, Cuffe Parade Mumbai 400005

Online fee approval proposal for academic year 2025-26**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(i) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24 The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(i) of the FRA Act 2015	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration)	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes



Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format Name, Designation, Joining date, date of leaving, Amount and Date of Payment	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format Name, Designation, Joining date, date of leaving, Amount and Date of Payment	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g. Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total)	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location). Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes



Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes



FEES REGULATING AUTHORITY - 2025-26, Mumbai

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Fees Payment Receipt

Institute Name	PRIN. K.M.KUNDNANI COLLEGE OF PHARMACY
Institute Code	MP3015
Sub Type:-	MPH - Master of Pharmacy
Upward Revision:-	Yes
Pay Process Fee :-	15000
Total Applicable Processing Fees	15000/-
Fees Paid	15000.0
Receipt No.	250
Transaction No.	1732934514
IPG Transaction No.	E2411300BOGJCH
Transaction Date	30-11-2024
Status	success



FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPH STREAM

1	Name of the College/Institute: PRIN. K.M KUNDNANI COLLEGE OF PHARMACY Code: MP3015 Stream: MPH Year: 2025-26 Location: Plot No. 23, Jote Joy, Rambhau Salgaonkar Marg, Cuffe Parade Mumbai 400005				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	108261	16239	124500
	Fee for Academic Year 2023-24	Approved	108261	16239	124500
	Fee for Academic Year 2022-23	Approved	99114	12886	112000
	Fee for Academic Year 2021-22	Approved	99114	12886	112000
	Fee for Academic Year 2020-21	Approved	92034	11966	104000
	Fee for Academic Year 2019-20	Approved	91631	12369	104000
	b) Fee Proposed by College for AY 2025-26				
	Proposal Status Y and Proposed fee for 2025-26 Rs. 175000				
	c) Year of recognition by respective council/Government	1971			
3	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching / non teaching staff as per Competent Authority / University Norms		
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	5650818	113016
4.1.3	Stipend paid to the students	139600	2792
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	0	0
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	5790418	115808
4.2.1	a) Less income	1981879	39638
	b) Hostel expenses,	494452	9889
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	0	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (145557) whichever is lower	7277845	145557
4.2.2.2	Total 4.2.2 + 4.2.2.1	0	
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	7277845	145557
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	727785	14556
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	350000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake		
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	126570	2531
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	8591368	171827
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	50	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(42+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	42
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	50	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	0	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	171827	
4.10	Development fee (10% of 4.9.1)	171827	
		17183	



4.10.1	Total fee (4.9.1 + 4.10)	189010
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - 1_100(8592) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 8592 Ph D Holder - 14.29% - Add = 344 Research Publications in international journals & Patents - 1.43 per faculty per year - Add = 859 Placement of students - 38% - Add = 344	10139
4.10.3	Total Development Fee (4.10 + 4.10.2-(27322)) or Limited 15% of Tuition Fee(4.9.1- (25774)) whichever is less	25774
4.10.4	Total Fee (4.9.1 + 4.10.3)	197601

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	
2	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc	16436
3	L. C. (Leaving Certificate) Fees Income	373069
4	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee	160
5	Sale of Prospectors Brochure	73287
Total		31500
Date:		494452

RBA Appellate
In-Charge Principal
 Prin. K.M. Kundrani College of Pharmacy,
 (Govt. Aided, PCI approved & NBA Accredited)
 Affiliated to University of Mumbai
 Plot No. 23, Jote Joy Building,
 Rambhai Sahebkar Marg,
 Cuffe Parade, Mumbai - 400 005.



[Signature]
Secretary
H.S.N.C. Board

Signature and Place of the Principal in terms of section 2 (l) of the Act No. 19 of 1956.
 FOR OFFICE USE ONLY

Date
 Disallowance:-
 1)
 2)
 3)
 4)



Prepared by:

Checked by (Chartered Accountant)

Depreciation of fixed assets as per ITR Norms for the Financial Year 2023-24 - For Regular Staff

Sr. No.	Item	Rate of Depreciation (%)	Opening WDV on 01 Apr 23	Additions upto 31 Sept 23	Additions from 01 Oct 23	Less Deductions	Net Value (A-C+D-E)	Depreciation @ 10% (A x B) / 100	Closing WDV (A+B-C)	WDA	Non-PRX Courses	Prised	Disp (0)	Total
1	Computer	30	15800	0	0	0	15800	4740	11060	0	0	0	0	0
2	Books	25	20000	0	0	0	20000	5000	15000	0	0	0	0	0
3	FURNITURE	15	25000	0	0	0	25000	3750	21250	0	0	0	0	0
4	MOVABLE	15	60000	0	0	0	60000	9000	51000	0	0	0	0	0
Total			100800	0	0	0	100800	12490	88310	0	0	0	0	0

Important Note: A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date: _____

Signature and Seal of the certifying Chartered Accountant and Auditor: _____

Signature and Seal of the Principal authorized in terms of section 11B of the Act with Certificate No. _____

For SINGAVI, OTURKAR & KELKAR
 Chartered Accountants
 FRN 110265W

(R. K. MULCHANDANI)
 PARTNER
 M. No. 45550



RGA Handwritten
In-Charge Principal
 Prin. K.M. Kundhri College of Pharmacy,
 (Govt. Aided, PCI approved & NBA Accredited
 Affiliated to University of Mumbai)
 Plot No. 23, Jote Joy Building,
 Rambhau Satgaonkar Marg,
 Cuffe Parade, Mumbai - 400 005.

UDIP124045550BKEPVH4824

SINGAVI, OTURKAR & KELKAR
 Chartered Accountants
 Nirveli Apt., 1st Floor,
 Off. Gokhale Rd., Near Malhar Talkies,
 Swami Vivekanand Road,
 Nanpada, Thane (W) - 400 602.



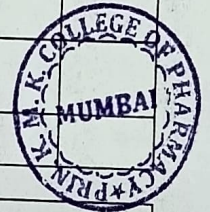
FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)

Name of the Trust/ Society	Hyderabad (sind) National collegiate board		
Address	KISHICHAND CHELLARAM COLLEGE BUILDING, VIDYASAGAR PRIN, K. M. KUNDNANI CHOWK, 124 DINSHAW WACHA ROAD, CHURCHGATE, MUMBAI	Pin Code	400020
District	Mumbai-City	Taluka	Mumbai
Telephone STD Code	22	Telephone No	22024361
Mobile Number of Authorize Person to whom the communication can be sent.	9820133693	Whatsapp No.	9820133693
E-mail ID	secretary.hsnch@gmail.com	Trust Website	www.hsnch.com
Registration No. of the Trust	Bombay 1788/49-50 DATED 25/06/1949	Year of Establishment of the Trust	1949
Registration Date	25-06-1949	Trust PAN No	AAATH0064R
Trust TAN No	mump15427g	Is GST Number Applicable for the Trust?	Y
		Trust GST Number	27AAATH0064R1Zd

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Note : Attached the copy of change report accepted by the Charity Commissioner. View

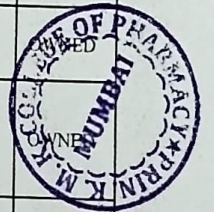
Trustee Details									
Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MR ANIL HARISH	PRESIDENT/CHAIRMAN	AAAPH8876M	ADVOCATE	NO				
2	DR NIRANJAN HIRANANDANI	MEMBER OF THE TRUST	AAAPH1096F	BUSINESSMEN	NO				
3	DR KISHU MANSUKHANI	MEMBER OF THE TRUST	AADPM7194G	BUSINESSMEN	NO				
4	MS MAYA KISHORE SHAHANI	MEMBER OF THE TRUST	ACAPS6434J	BUSINESSMEN	NO				
5	DR DINESH PANJWANI	SECRETARY	AADPP9382R	PROFESSOR	NO				



Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA/ Non FRA	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	SMT. MITHIBAI MOTIRAM KUNDNANI COLLEGE,	OFF LINKING ROAD, BANDRA (W), MUMBAI 400 050	220	1961	COMMERCE, BACHELORS IN MANAGEMENT STUDIES, BANKING INSURANCE, ACCOUNTING & FINANCE, FINANCIAL MARKET	EDU	OWNED
2	NON FRA	R D NATIONAL COLLEGE	OFF LINKING ROAD, BANDRA (W) MUMBAI - 400 050	0163	1949	ARTS, SCIENCE, COMMERCE, BACHELORS IN MANAGEMENT STUDIES, ACCOUNTING & FINANCE, BANKING & INSURANCE, FINANCIAL MARKET BACHELOR OF MASS MEDIA. B.SC. IT, M.SC	EDU	OWNED
3	NON FRA	KISHINCHAND CHELLARAM COLLEGE	124, D.W. ROAD, CHURCHGATE, MUMBAI - 400 020	0205	1954	ARTS, SCIENCE, COMMERCE, BACHELORS IN MANAGEMENT STUDIES, ACCOUNTING & FINANCE, BANKING & INSURANCE. FINANCIAL MARKET BACHELOR OF MASS MEDIA. B.SC. IT, M.SC	EDU	GLEASSED

4	NON FRA	KISHINCHAND CHELLARAM LAW COLLEGE	124, D W ROAD, CHURCHGATE, MUMBAI - 400 020	0106	1955	LL B	EDU	GLEASED
5	NON FRA	H R COLLEGE OF COMMERCE & ECONOMICS,	123, D W ROAD, CHURCHGATE, MUMBAI - 400 020	077	1960	COMMERCE, BACHELORS IN MANAGEMENT STUDIES, BANKING INSURANCE, ACCOUNTING & FINANCE, FINANCIAL MARKET, M.COM	EDU	GLEASED
6	NON FRA	SMT CHANDIBAI HIMATHMAL MANSUKHANI COLLEGE,	NEAR RAILWAY STATION, ULHASNAGAR 421 003	217	1965	ARTS, SCIENCE, COMMERCE, MANAGEMENT, ACCOUNTING & FINANCE, BANKING & INSURANCE, FINANCIAL MARKET BACHELOR OF MASS MEDIA, B.SC IT, M.SC. M.COM	EDU	OWNED
7	NON FRA	BOMBAY TEACHERS TRAINING COLLEGE,	COLABA, MUMBAI 400 039	025	1969	B ED & D ED	EDU	GLEASED
8	NON FRA	PRIN K M KUNDNANI COLLEGE OF PHARMACY,	CUFFE PARADE, MUMBAI 400 005	158	1971	B.PHARAM AND M PHARM	EDU	GLEASED
9	NON FRA	GOPALDAS JHAMATMAL ADVANI LAW COLLEGE,	OFF LINKING ROAD, BANDRA (W), MUMBAI 400 050	067	1977	LL B	EDU	OWNED
10	FRA	WATUMULL INSTITUTE OF ELECTRONICS ENGINEERING & COMPUTER TECHNOLOGY	NEAR RAILWAY STATION, ULHASNAGAR 421 003	368	1981	BACHELOR OF ENGINEERING IN 1 ELECTRONICS & TELECOMMUNICATION 2. COMPUTER ENGINEERING 3 INSTRUMENTATION	EDU	OWNED
11	NON FRA	PRIN K M KUNDNANI PHARMACY POLYTECHNIC,	NEAR RAILWAY STATION, ULHASNAGAR - 321 003	0189	1983	DIPLOMA IN PHARMACY	EDU	OWNED
12	FRA	THADOMAL SHAHANI ENGINEERING COLLEGE,	OFF LINKING ROAD, BANDRA (W), MUMBAI 400 050	238	1983	BACHELORS OF ENGINEERING IN 1. ELECTRONICS & TELECOMMUNICATION 2. COMPUTER ENGINEERING 3 BIOMEDICAL ENGINEERING 4.	EDU	OWNED
13	FRA	DR. L H HIRANANDANI COLLEGE OF PHARMACY,	NEAR RAILWAY STATION, ULHASNAGAR 421 003	696	2004	B PHARM M PHARM	EDU	OWNED
14	FRA	NARI GURSAHANI LAW COLLEGE,	NEAR RAILWAY STATION, ULHASNAGAR 421 003	1046	2004	LL B	EDU	
15	NON FRA	VALIRAM BHERUMAL MELWANI MODEL HIGH SCHOOL,	NEAR KENNEDY BRIDGE, NANA CHOWK, GRANT ROAD, MUMBAI - 400 007.	UDISE 2723010	1947	SECONDARY SCHOOL	EDU	
16	FRA	HASHMATRAI & GANGARAM HIMATHMAL MANSUKHANI INSTITUTE OF MANAGEMENT,	NEAR RAILWAY STATION, ULHASNAGAR 421 003	696	2005	MMS	EDU	OWNED
17	NON FRA	MASTER SITALDAS PUNWANI TUTORIAL HIGH SCHOOL,	NEAR KENNEDY BRIDGE, NANA CHOWK, GRANT ROAD, MUMBAI - 400 007.	UDISE 2723010	1905	SECONDARY SCHOOL	EDU	OWNED
18	NON FRA	LITTLE ANGELS ACADEMY PRE PRIMARY SCHOOL,	NANA CHOWK, GRANT ROAD, MUMBAI - 400 007.	...	2005	PRE-PRIMARY SCHOOL	EDU	OWNED
19	NON FRA	SIND MODEL ENGLISH PRIMARY SCHOOL,	NANA CHOWK, GRANT ROAD, MUMBAI - 400 007.	UDISE 27221200	1947	PRIMARY SCHOOL	EDU	OWNED

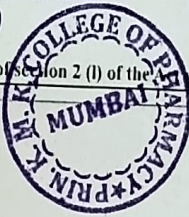


20	NON FRA	SMT KISHINIBAI SITALDAS PUNWANI JAI HIND ACADEMY HIGH SCHOOL & JR COLLEGE.	OPPOSITE CHOPDA COURT, ULHASNAGAR - 421 003.	UDISE 272116036	1954	HIGH SCHOOL & JR COLLEGE	EDU	OWNED
21	NON FRA	SHRI GANGARAM SIND NATIONAL HIGH SCHOOL & JR COLLEGE.	NEAR OLD BANK OF MAHARASHTRA, OT SECTION, ULHASNAGAR - 421 004	UDISE 272116006	1949	HIGH SCHOOL & JR COLLEGE	EDU	OWNED
22	NON FRA	SHRI GANGARAM SIND NATIONAL ENGLISH SCHOOL (SECONDARY SECTION),	NEAR OLD BANK OF MAHARASHTRA, OT SECTION, ULHASNAGAR - 421 004	27211606204	1988	SECONDARY SCHOOL	EDU	OWNED
23	NON FRA	JASHANMAL KISHINCHAND SHRINGI ENGLISH PRIMARY SCHOOL.	ULHASNAGAR - 421 003	UDISE 27211603	1954	PRIMARY SCHOOL	EDU	OWNED
24	NON FRA	SHRI GANGARAM SIND NATIONAL SINDHI PRIMARY SCHOOL.	NEAR OLD BANK OF MAHARASHTRA, OT SECTION, ULHASNAGAR - 421 004		1949	PRIMARY SCHOOL	EDU	OWNED
25	NON FRA	IISNC UNIVERSITY	D.M. HARISH BUILDING, 47, DR. R. G. THADANI MARG, WORLI, MUMBAI - 400 018.	NA	2005	SCHOOL OF APPLIED SCIENCES CHELLARAM SCHOOL OF YOGA AND WELLNESS NIRANJAN HIRANDANI SCHOOL OF MANAGEMENT & REAL ESTATE D.M. HARISH SCHOOL OF LAW SCHOOL OF PERFORMING ARTS SCHOOL OF INTERDISCIPLINARY STUDIES	EDU	OWNED





Form A1			
Status of the Building:			
If Rented		College / Institute	Other
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount in Rs.)	0	0	0
If Owned		College / Institute	Other
Built up Area (in Sq. Mtr.)	4318	0	4318
Cost(Amount in Rs.)	1958200000	0	1958200000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented		College / Institute	Other
Built up Area (in Sq. Mtr.)	0	0	0
If Owned		College / Institute	Other
Built up Area (in Sq. Mtr.)	4318	0	4318
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0
Date	RBA Hawale		
Place	In-Charge Principal		
Signature and Seal of person authorized in terms of section 2 (l) of the Act with Code No.	Prin. K.M. Kundnani College of Pharmacy, (Govt. Aided, PCI approved & NBA Accredited Affiliated to University of Mumbai) Plot No. 23, Jote Joy Building, Rambhau Saigankar Marg, Cuffe Parade, Mumbai - 400 005.		



[Signature]
Secretary
H.S.N.C. Board



FEEES REGULATING AUTHORITY - 2025-26

Institute Information			
Directorate Code	3015	Year of Establishment	1978
Address	Plot No. 21, Jote Jay, Rambhau Salgaonkar Marg, Cuffe Parade Mumbai 400005		
Village	MUMBAI	PIN Code	400005
District	Mumbai-City	Taluka	Mumbai
Telephone STD Code	022	Telephone No.	22164368
Mobile Number	8591886291	WhatsApp Number	9819551756
Official Email id to receive and send official communication	mb.mulik@kmkep.edu.in	Alternate E-Mail	principal@kmkep.edu.in
Institute Website	www.kmkep.edu.in	Institute TAN No.	MUMP15427G
Whether Land or Building Allotted by the government or public body	No	Type of Land	On Lease basis
Location of Colloge	Within Municipal Corporations of Greater Mumbai	Colloge is established/located in Hilly Area/Tribal Area	No
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No	Whether colloge is autonomous	No
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	DR RAJANI ATHAWALE	Person duly authorised in terms of section 2 (I) of the Act	DR RAJANI ATHAWALE Designation IN-CHARGE PRINCIPAL Mobile No 8591886293

Bank Details of Institute/Colloge

Sr. No	Bank Name	Account No	Branch Name
1	AXIS BANK LTD	911010040050492	CHURCHGATE

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MPH	PAN-Pharmaceutical Analysis	1996	2	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 13-09-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 07-10-2024 View
2	MPH	PCG-Pharmacognosy	1978	2	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 13-09-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 07-10-2024 View
3	MPH	PCH-Pharmaceutical Chemistry	1978	2	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 13-09-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 07-10-2024 View
4	MPH	PCL-Pharmacology	2002	2	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 13-09-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 07-10-2024 View
5	MPH	PHA-Pharmaceutics	1978	2	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 13-09-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 07-10-2024 View



FORM B Proforma for information of Institutes

Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No. of Actual students admitted in Direct Second Year i.e. Lateral Entry
- IQ - No. of Actual students admitted under Management / Institutional quota
- EWS - No. of Actual students admitted under EWS quota
- TFWS - No. of Actual students admitted under TFWS quota
- NRI - No. of Actual students admitted under NRI quota
- TS - Any other students transferred from other college as per orders of the Government
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		MPH	MPH	MPH	MPH	MPH
Course Code		PAN	PCG	PCH	PCL	PHA
Duration		2	2	2	2	2
2023-24	SI	5	5	5	5	5
	LE	0	0	0	0	0
	MQ	2	4	5	5	5
	DSY	0	0	0	0	0
	IQ	0	0	0	0	0
	EWS	0	0	0	0	0
	TFWS	0	0	0	0	0
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
	2022-23	SI	5	5	5	5
LE		0	0	0	0	0
MQ		5	3	4	4	5
DSY		0	0	0	0	0
IQ		0	0	0	0	0
EWS		0	0	0	0	0
TFWS		0	0	0	0	0
NRI		0	0	0	0	0
JS		0	0	0	0	0
TS		0	0	0	0	0
RS		0	0	0	0	0
2021-22		SI	5	5	5	5
	LE	0	0	0	0	0
	MQ	5	4	5	5	5
	DSY	0	0	0	0	0
	IQ	0	0	0	0	0
	EWS	0	0	0	0	0
	TFWS	0	0	0	0	0
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
	2020-21	SI	5	5	5	5
LE		0	0	0	0	0
MQ		5	3	5	5	5
DSY		0	0	0	0	0
IQ		0	0	0	0	0



FEES REGULATING AUTHORITY - 2025-26

	EWS	0	0	0	0	0	
	TFWS	0	0	0	0	0	
	NRI	0	0	0	0	0	
	JS	0	0	0	0	0	
	TS	0	0	0	0	0	
	RS	0	0	0	0	0	
2019-20	SI	5	5	5	5	5	
	LE	0	0	0	0	0	
	MQ	4	5	4	5	5	
	DSY	0	0	0	0	0	
	IQ	0	0	0	0	0	
	EWS	0	0	0	0	0	
	TFWS	0	0	0	0	0	
	NRI	0	0	0	0	0	
	JS	0	0	0	0	0	
	TS	0	0	0	0	0	
	RS	0	0	0	0	0	
	2018-19	SI	5	5	5	5	5
		LE	0	0	0	0	0
		MQ	5	3	5	3	5
DSY		0	0	0	0	0	
IQ		0	0	0	0	0	
EWS		0	0	0	0	0	
TFWS		0	0	0	0	0	
NRI		0	0	0	0	0	
JS		0	0	0	0	0	
TS		0	0	0	0	0	
RS		0	0	0	0	0	
Total	56	52	58	57	60		



Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MPH	N (0)	I_100 (50) NIRF Ranking Certificate: View	14/29	38%	20



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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEEES REGULATING AUTHORITY - 2025-26



FEEES REGULATING AUTHORITY - 2025-26, Mumbai

105, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.) INDIA

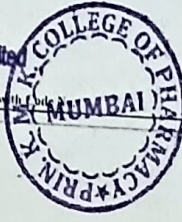
Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24 **FORM-C**

Sr No	Particular	Actual requirement of Staff as per respective Council norms		Actual appointed
1	PROFESSOR	1		
2	ASSISTANT PROFESSOR	10		
3	CLERICAL STAFF	5		13
4	CLASS IV STAFF	5		4
Total		21		6
Date				24

RBA K. M. Kundnani
In-Charge Principal
 Prin. K.M. Kundnani College of Pharmacy,
 (Govt. Aided, PCI approved & NBA Accredited)
 Affiliated to University of Mumbai)
 Plot No. 23, Jote Joy Building,
 Rambhau Salgaonkar Marg,
 Cuffe Parade, Mumbai - 400 005.



[Signature]
Secretary
 H.S.N.C. Board



Name of the College/Institute: PRIN K MKUNDANI COLLEGE OF PHARMACY
 Code: MP3015
 Location: Plot No. 23, Jote Joy, Rambhau Salgaonkar Marg, Cuffe Parade Mumbai 400005

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No	Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: I(a)	MPH	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	RAJNANI NIKHIL P	ASSISTANT PROFESSOR	29-11-2022	NA	MPH	922010040309837	axis bank ltd	812682	14500	Bank Transfer	812682	812682	0	0	0	0
2	Teaching	Regular	Approved	Yes	JOSHI URMILA J	PROFESSOR	16-04-2015	NA	MPH	915010018854231	axis bank ltd	660000	205920	Bank Transfer	660000	660000	0	0	0	0
3	Teaching	Adhoc	Not Approved	Yes	BEGWANI KHUSHBOO V	ASSISTANT PROFESSOR	16-11-2021	NA	MPH	921010042256859	axis bank ltd	328974	0	Bank Transfer	328974	328974	0	0	0	0
4	Teaching	Adhoc	Not Approved	Yes	LEHRI ALJEPIA V	ASSISTANT PROFESSOR	07-05-2021	NA	MPH	921010014915100	axis bank ltd	328816	0	Bank Transfer	328816	328816	0	0	0	0
5	Teaching	Adhoc	Not Approved	Yes	GAWADE BHARATI R	ASSISTANT PROFESSOR	01-02-2023	NA	MPH	063010100118538	axis bank ltd	299710	0	Bank Transfer	299710	299710	0	0	0	0
6	Teaching	Adhoc	Not Approved	Yes	SINGH PAVAN KUMAR R	ASSISTANT PROFESSOR	01-02-2023	NA	MPH	923010008396647	axis bank ltd	286210	0	Bank Transfer	286210	286210	0	0	0	0
7	Teaching	Adhoc	Not Approved	Yes	PAWASE HEMLATA A	ASSISTANT PROFESSOR	01-03-2023	NA	MPH	923010071457382	axis bank ltd	252844	0	Bank Transfer	252844	252844	0	0	0	0
8	Teaching	Adhoc	Not Approved	Yes	KARPE RUCHIRA S	ASSISTANT PROFESSOR	02-08-2021	NA	MPH	920010065460621	axis bank ltd	246452	0	Bank Transfer	246452	246452	0	0	0	0
9	Teaching	Adhoc	Not Approved	Yes	SINGH AKANKSHA R	ASSISTANT PROFESSOR	02-08-2021	NA	MPH	919010069124132	axis bank ltd	221328	0	Bank Transfer	221328	221328	0	0	0	0
10	Teaching	Adhoc	Not Approved	Yes	BHATT KETKIA	ASSISTANT PROFESSOR	02-01-2024	NA	MPH	92401000003728	AXIS BANK LTD	89032	0	Bank Transfer	89032	89032	0	0	0	0
11	Teaching	Adhoc	Not Approved	Yes	MISHRA SONAL R	ASSISTANT PROFESSOR	03-01-2024	NA	MPH	924010006496821	AXIS BANK LTD	88065	0	Bank Transfer	88065	88065	0	0	0	0
12	Teaching	Adhoc	Not Approved	Yes	LALA RITA R	ASSISTANT PROFESSOR	01-02-2024	NA	MPH	axis bank ltd		80000	24960	Cash	80000	80000	0	0	0	0
13	Teaching	Adhoc	Not Approved	Yes	SHAIH SAMATA S	ASSISTANT PROFESSOR	01-03-2023	31-05-2023	MPH			53414	0	Cash	53414	53414	0	0	0	0
14	Teaching	Adhoc	Not Approved	Yes	GANDHI RUJUTA A	ASSISTANT PROFESSOR	02-08-2022	NA	MPH	924010036227239	axis bank ltd	10800	0	Cheque	10800	10800	0	0	0	0
15	Administration	Regular	Not Approved	Yes	SAWANT RUPA S	CLERICAL STAFF	02-07-2008	NA	MPH	918010013589140	AXIS BANK LTD	365016	0	Bank Transfer	365016	365016	0	0	0	0
16	Administration	Regular	Not Approved	Yes	VALMIKI MANOJ K	CLASS IV STAFF	01-07-2005	NA	MPH	911010066623218	AXIS BANK LTD	331786	0	Bank Transfer	331786	331786	0	0	0	0
17	Administration	Adhoc	Not Approved	Yes	GANGAN AMEYA A	CLERICAL STAFF	05-06-2023	NA	MPH			198000	0	Cash	198000	198000	0	0	0	0
18	Administration	Regular	Not Approved	Yes	VALMIKI RAKESH K	CLASS IV STAFF	01-01-2007	NA	MPH			195000	0	Cash	195000	195000	0	0	0	0
19	Administration	Adhoc	Not Approved	Yes	KOTMIRE VISHAL S	CLERICAL STAFF	16-10-2023	NA	MPH			77903	0	Cash	77903	77903	0	0	0	0
20	Administration	Adhoc	Not Approved	Yes	KOTMIRE GAURAV S	CLERICAL STAFF	16-10-2023	NA	MPH			77903	0	Cash	77903	77903	0	0	0	0
21	Administration	Adhoc	Not Approved	Yes	GARATE YOGEEESH S	CLASS IV STAFF	02-05-2022	NA	MPH			72000	0	Cash	72000	72000	0	0	0	0
22	Administration	Adhoc	Not Approved	Yes	VERMA BABURAM K	CLASS IV STAFF	05-10-2020	NA	MPH	911010066169390	AXIS BANK LTD	72000	0	Bank Transfer	72000	72000	0	0	0	0
23	Administration	Adhoc	Not Approved	Yes	HADALE ANUJ S	CLASS IV STAFF	16-10-2023	NA	MPH			62323	0	Cash	62323	62323	0	0	0	0
24	Administration	Adhoc	Not Approved	Yes	KUNAR PANKAJ B	CLASS IV STAFF	01-07-2010	NA	MPH			4950	0	Cash	4950	4950	0	0	0	0

Total Teaching Faculty 14
 Total Non Teaching Faculty 10
 Total Approved Faculty 2
 Total Non Approved Faculty (Including Proposal Sent for Approval) 22

Total Annual Salary - Teaching	3758327 (72%)
Total Annual Salary - Administration	1456481 (28%)
Total Annual Salary	5215208
Total Basic Pay	5215208
Total Grade Pay	0
Total HRA Pay	0
Total DA Pay	0
Total TA Pay	0
Total Leave Encash	0
Total Other Allowances	0
Total Institute PT/PF Pay	648558
Total PT/PF/other statutory deduction Pay	53800

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

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as per the Checklist
Sr. No. _____

Date / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEEES REGULATING AUTHORITY - 2025-26



FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

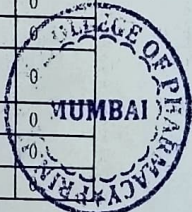
Name of the College /Institute	MP3015 - PRIN. K.M.KUNDNANI COLLEGE OF PHARMACY
Address	Plot No. 23, Jote Joy, Rambhau Salgaonkar Marg, Cuffe Parade Mumbai 400005

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MPH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	43,54,875	43,54,875	0	0	0	0
2	RECEIPTS FROM STUDENTS FOR SPECIFIC SERVICES	48,096	48,096	0	0	0	0
3	OTHER FEES FROM STUDENTS	73,287	73,287	0	0	0	0
4	INTEREST FROM BANK	23,223	23,223	0	0	0	0
5	DEFERRED GRANT	3,73,069	3,73,069	0	0	0	0
6	DEFICIT CARRIED OVER TO BALANCE SHEET	36,26,912	36,26,912	0	0	0	0
Total Income		84,99,462	84,99,462	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MPH	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	16436	Total 16,436	0	0	0	0
2	Bank Interest Income	23223	Total 23,223	0	0	0	0
3	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc.	373069	Total 3,73,069	0	0	0	0
4	L.C. (Leaving Certificate) Fees Income	160	Total 160	0	0	0	0
5	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	73287	Total 73,287	0	0	0	0
6	Sale of Prospectors Brochure	31500	Total 31,500	0	0	0	0
7	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	4354875	Total 43,54,875	0	0	0	0
8	Deficit - Excess of Expenditure over Income	3626912	Total 36,26,912	0	0	0	0
Total Income		84,99,462	84,99,462	0	0	0	0

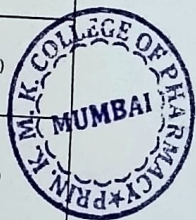
Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MPH	Non FRA	Hostel	Hospital	Trust
1	RENT TO MANAGEMENT	2,75,000	2,75,000	0	0	0	0
2	AUDIT FEES	53,100	53,100	0	0	0	0
3	DEPRECIATION	4,52,165	4,52,165	0	0	0	0
4	SALARIES AND ALLOWANCES	56,50,818	56,50,818	0	0	0	0
5	HONORARIUM AND REMUNERATION TO VISITING FACULTY	1,39,600	1,39,600	0	0	0	0
6	AFFILIATION FEES	6,70,000	6,70,000	0	0	0	0
7	OTHER COLLEGE RUNNING EXPENSES	12,58,779	12,58,779	0	0	0	0
Total Expenses		84,99,462	84,99,462	0	0	0	0



Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MPH	Non FRA Courses	Hostel	Hospital	Trust

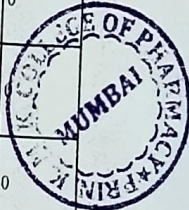
FEES REGULATING AUTHORITY - 2025-26

Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	3758327	Total 37,58,327 Paid 37,58,327 Provision for Unpaid 0 Claimed 37,58,327	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	409588	Total 4,09,588 Paid 4,09,588 Provision for Unpaid 0 Claimed 4,09,588	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	26022	Total 26,022 Paid 26,022 Provision for Unpaid 0 Claimed 26,022	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1456881	Total 14,56,881 Paid 14,56,881 Provision for Unpaid 0 Claimed 14,56,881	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	139600	Total 1,39,600 Claimed 1,39,600	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	670000	Total 6,70,000 Claimed 6,70,000	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u>Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).</u>	83003	Total 83,003 Claimed 83,003	0	0	0	0
Insurance	Student Insurance <u>Upload copy of insurance policy made towards Student</u>	5310	Total 5,310 Claimed 5,310	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	58516	Total 58,516 Claimed 58,516	0	0	0	0
Repairs and Maintenance of car if admissible for the post	Principal/ Dean/ Staff Car running and Maintenance	186145	Total 1,86,145 Claimed 1,86,145	0	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	17110	Total 17,110 Claimed 17,110	0	0	0	0
Audit Fees	Audit Fee - College	53100	Total 53,100 Claimed 53,100	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority.</u>	20000	Total 20,000 Claimed 20,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	34860	Total 34,860 Claimed 34,860	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards</u>	19210	Total 19,210	0	0	0	0



FEES REGULATING AUTHORITY - 2025-26

	<u>advertisement publish in newspaper/ social media</u>		Claimed 19,210				
Expenses related to Students	1. Students Gathering Expenses	13582	Total 13,582 Claimed 13,582	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	657	Total 657 Claimed 657	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	15630	Total 15,630 Claimed 15,630	0	0	0	0
Professional Charges	Consultancy Fees - Legal	15000	Total 15,000 Claimed 15,000	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	10000	Total 10,000 Claimed 10,000	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	14026	Total 14,026 Claimed 14,026	0	0	0	0
Communication Expenses	Postage, Courier Charges	60	Total 60 Claimed 60	0	0	0	0
Printing and Stationery	Other stationary	13451	Total 13,451 Claimed 13,451	0	0	0	0
Establishment Expenses	Electricity	534490	Total 5,34,490 Claimed 5,34,490	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	175703	Total 1,75,703 Claimed 1,75,703	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	42026	Total 42,026 Claimed 42,026	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	452165	Total 4,52,165 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	275000	Total 2,75,000 Claimed 0	0	0	0	0
Total Expenses		84,99,462	84,99,462	0	0	0	0
Total Claimed Expenses			77,72,297				

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer

